# Meeting West Area Committee Date and time Thursday 22nd September, 2022 At 7.00 pm Venue Hendon Town Hall, The Burroughs, London NW4 4BG

Dear Councillors,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
10	Members Items' - Area Committee Funding Applications (if any) - To Follow	3 - 92

Pakeezah Rahman pakeezah.rahman@barnet.gov.uk 020 8359 6452





**AGENDA ITEM 10** 



# West Area Committee 22<sup>nd</sup> September 2022

(II)		
	Members Items – Applications for	
Title	Neighbourhood Community Infrastructure Levy	
	(NCIL) Funding	
Report of	Daima Aromolaran – Community Infrastructure Coordinator	
Troport of	Capital Delivery, Customer & Place	
Wards	Burnt Oak, Childs Hill, Colindale North, Colindale South,	
	Cricklewood, Edgware, Hendon & West Hendon	
Status	Public	
Urgent	No	
Key	No	
	Appendix 1 – Members NCIL applications	
Enclosures	Appendix 2 – Stonegrove Solar PV funding request Appendix 3 – Stonegrove Planning Approval	
Eliciosules	Appendix 4 – Stonegrove Flairling Approval	
	Appendix 5 – Stonegrove Solar Panel Quote	
	Daima Aromolaran – Community Infrastructure Coordinator	
Officer Contact Details	Capital Delivery, Customer & Place	
	Contact: Daima.Aromolaran@barnet.gov.uk	

# **Summary**

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

# Officers Recommendations

- 1. That the Area Committee consider the requests as highlighted in section 1 of the report.
- 2. That the Area Committee decide whether it wishes to:
  - (a) award funding (either fully or partially) and any conditions attached and note the implications to the Committee's NCIL funding budget;
  - (b) defer the application for funding for further information, giving reasons; or
  - (c) reject the application, giving reasons.

### 1. WHY THIS REPORT IS NEEDED

1.1 Applications for funding from the Committee's allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix 1:

Ward	Scheme Description	Ward Member	Budget Allocation £
Burnt Oak	Orion School (partnership with the BYT project)	Kamal Gurung	23,210
Colindale South	Colindale Allotments	Nagus Narenthira	4,356.80
Edgware	Stonegrove – Net Zero Carbon	Lucy Wakeley	25,000
Burnt Oak	Silkstream – Childrens Centre	Sara Conway	45,000
Childs Hill	All Saints Church	Guilia Innocenti	18,354

### REASONS FOR RECOMMENDATIONS

- 1.2 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Article 7 of the Council's Constitution.
- 1.3 On 8<sup>th</sup> February 2021, the Policy & Resources Committee discussed a report concerning the CIL funding process. It was agreed that each Area Committee should consider, develop and approve their own CIL funding priorities for each financial year starting in 2021/22. In addition, it was recommended that comprehensive guidance be developed for CIL Area Committee Budget and the

- Road Safety & Parking Fund to ensure that Members can make informed decisions when receiving applications for funding.
- 1.4 At its meeting on 24<sup>th</sup> May 2021, the Policy and Resources Committee agreed in respect of Area Committees:
  - that each Area Committee be allocated £400,000 of Community Infrastructure Levy (CIL) funding per financial year
  - to remove the funding limit for each individual Area Committee CIL funded project (which will operate within the approved annual budget)
  - the new CIL Funding Application Guidelines and Funding Application Form
- 1.5 The Area Committees considered and agreed their priorities for CIL funding for 2021- 22 and these can be accessed via the links provided in section 6 under Background papers.
- 1.6 The priorities do not restrict the Area Committees from approving funding requests that are not agreed priorities. The Area Committee could choose to approve something that is not an identified priority providing it meets the legal definition of infrastructure.
- 1.7 The purpose of the priorities is to enable Area Committees to make informed decisions about the requests before them. This will allow each Area Committee to make appropriate decisions on how funding is allocated in line with the specific infrastructure needs of the area.
- 1.8 On 24 May 2022 Annual Council considered and approved the report of the Leader of the Labour Group which set out a number of changes in relation to the Area Committees and Residents Forums.



### 1.9 The changes are as follows:

- 1.9.1
- 1.9.2 The three residents' forums (Hendon Residents Forum, Chipping Barnet Residents Forum and Finchley & Golders Green Residents Forum) be decommissioned.
- 1.9.3 Local residents' issues will be reported directly to Area Committees (except matters relating to licensing and planning applications).
- 1.9.4 Residents will also be encouraged to bring suggestions and proposals to Area Committees for improvements to their local areas, for example projects that they consider suitable for CIL funding or other sources of funding available to the community
- 1.9.5 Petitions which carry 25-6,999 signatures will be reported to Area Committees where relevant to their terms of reference.
- 1.9.6 Area Committees be renamed North Area Committee, West Area Committee and East Area Committee.
- 1.9.7 The North Area Committee covers the wards: East Barnet, Barnet Vale, High Barnet, Underhill, Totteridge and Woodside, Mill Hill, Edgwarebury and Whetstone.

- 1.9.8 The West Area Committee covers the wards: Burnt Oak, Edgware, Colindale North, Colindale South, West Hendon, Hendon, Cricklewood and Childs Hill.
- 1.9.9 The East Area Committee covers the wards: Brunswick Park, Friern Barnet, Woodhouse, West Finchley, Finchley Church End, Golders Green, East Finchley and Garden Suburb.
- 1.9.10 For each Area Committee, Committee members must represent a ward in the Area Committee area. All members in the Area Committee area can act as substitutes in that area.

### 1.10 On the 8 June 2022, the Policy & Resources Committee:

- 1.10.1 Agreed an increase in the Area Committee's income allocations to £1.8m per annum and agreed provisionally the funding to be allocated based on population within each Area Committee, subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by the Area Committees (after consultation in respect of the recommendations listed below).
- 1.10.2 Proposed to the Area Committees the draft CIL funding eligibility guidelines to allow Area Committees to spend their CIL funding on a broader range of schemes addressing the demands that development places on an area (as defined under Regulation 59F(3) of the CIL Regulations 2010 (as amended) ("the Regulations"), subject to public consultation being undertaken and considered by Area Committees prior to adoption.
- 1.10.3 Proposed in respect of the Area Committees that Sustainability, Community Engagement, Public Health & Community Safety will form part of the Area Committees priorities for 2022-23, subject to public consultation being undertaken and considered by Area Committees for inclusion.
- 1.10.4 Agreed in respect of the Area Committees the revised CIL Funding Application Guidelines and Funding Application Form, subject to recommendations requiring consultation above.
- 1.11 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: North, East and West.
- 1.12 For schemes approved by Area Committee for funding above £50,000 these are recognised as more complex to deliver. The relevant Executive Director will ensure the appointment of a senior Council Officer to sponsor the scheme and the coordination of Council services, ensure the appropriate project methodology is adhered to, with the scheme set up for a successful delivery. It is recognised that these schemes may deliver outside of the financial year in which they are approved.

### 2. ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members' Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

### 3. POST DECISION IMPLEMENTATION

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer's recommendation.

### 4. IMPLICATIONS OF DECISION

### 4.1 Corporate Priorities and Performance

The Community Infrastructure Levy funding supports the emerging corporate priorities including:

- 4.1.1.1 Working in partnership with residents and communities on social investment (including CIL and Social Value), new models of community co-production and community engagement including community-led commissions and piloting different approaches to addressing issues
- 4.1.1.2 Community Safety by investing in more CCTV, better lighting and community safety hubs
- 4.1.1.3 Protect and enhance greenspaces
- 4.1.1.4 Sustainability
- 4.1.1.5 Public Health

# 4.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

4.2.1 An annual allocation of £1.8m is made to Area Committees from 2022/23. The funding has provisionally been agreed to be allocated based on population within each Area Committee subject to consideration of an Equality Impact Assessment ('EQIA') being carried out by Area Committees (after their consultation in respect of those recommendations requiring consultation).

### 4.3 **Social Value**

4.3.1 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

### 4.4 Legal and Constitutional References

4.4.1 Council Constitution, Article 7, Section 7.5 Responsibility for Functions details

that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

4.4.2 Council Constitution, Article 2 Members of the Council, Section 2.3 states that a Ward Member will be permitted to have one matter only (with no subitems) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chairman agrees they are urgent.

### 4.5 **Risk Management**

4.5.1 None in the context of this report.

### 4.6 Equalities and Diversity

- 4.6.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.
- 4.6.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
  - 4.6.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
  - 4.6.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
  - 4.6.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
- 4.6.3 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
- 4.6.4 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

### 4.7 Corporate Parenting

4.7.1 None in the context of this report.

### 4.8 Consultation and Engagement

4.8.1 Members will be encouraged to engage residents and community groups in

their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

4.8.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

### 4.9 **Insight**

4.9.1 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

### 4.10 Environmental Impact

4.10.1 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

### 5 BACKGROUND PAPERS

Meeting of the Community Leadership Committee, 24 June 2015, Review of Area Committees – operations and delegated budgets:

https://barnet.moderngov.co.uk/documents/s24009/Area%20Committees%20%20Community%20Leadership%20Committee%2025%20June%202015%20-%20FINAL.pdf

Policy & Resources Committee, 9 July 2015, 'Delegating a proportion of Community Infrastructure Levy (CIL) income to the Council's Area Committees'

https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=692&Mld=8346& Ver=4

Meeting of the Community Leadership Committee, 8 March 2016 - Area Committee Funding – Savings from non- Community Infrastructure Levy (CIL) budgets

http://barnet.moderngov.co.uk/documents/s38413/Area%20Committee%20Funding%20Savings%20from%20non-%20Community%20Infrastructure%20Levy%20CIL%20budgets.pdf

Policy & Resources Committee, 8 February 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance <a href="https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4">https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=10200&Ver=4</a>

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance <a href="https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=692&Mld=10201&Ver=4">https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=692&Mld=10201&Ver=4</a>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):

https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=711&Mld=10126& Ver=4

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):

https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=712&Mld=10257&Ver=4

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14): <a href="https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=717&Mld=10250&Ver=4">https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=717&Mld=10250&Ver=4</a>

Annual Council, 24th May 2022

https://barnet.moderngov.co.uk/ieListDocuments.aspx?Cld=141&Mld=10840& Ver=4

Policy & Resources Committee, 8th June 2022

https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee\_NCIL%20Report\_Jun%202022%20Publication\_v0.2.pdf

NCIL Consultation - Barnet, 3<sup>rd</sup> August 2022

<u>Neighbourhood Community Infrastructure Levy (NCIL) consultation | Engage</u>

Barnet



# 1 - Kamal Gurung

# <u>Area Committee – Neighbourhood CIL Funding Application Form</u>

Title	Orion School (partnership with the BYT project)	
Raised by (Councillor):	Kamal Gurung	
Ward:	Burnt Oak	
Member Request:	Infrastructure works – conversion of store cupboard into toilet facilities for the Arts Hub	
Funding Requested (£):	£23,210	
In consultation with (e.g. named Officer):		
<ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	Background of the project and benefits The Orion Primary School in conjunction with the charity arm the BYT Project will be opening an accessible ARTS School to run out of the Theatre based at The Orion. The Theatre at the Orion is currently underutilised and not best serving the wider community. In the current financial climate parents and children from disadvantaged families are not able to access extra-curricular activities outside of school hours. We want to change this and bring an affordable school to the west side of London, Grahame Park & surrounding areas. Currently we do not have an Arts School set up within our region dedicated to children from low-income families.  The BYT Project was set up and founded by The Headteacher, Chris Flathers. The Charity is purely run by volunteers & has completed lots of work within the community.	

And Area Lead Officer (NAME), on (DATE):

Please see our website which we are in the process of updating: <a href="https://www.bytproject.co.uk/about-us">https://www.bytproject.co.uk/about-us</a>

We have conducted large scale surveys and have found that almost 60% of children in our ward do not access any extracurricular activities. We also found that a massive 81% of children enjoy music, singing, drama and dance and it makes them feel happy. Not only will this project be good for children's physical development, but they will learn key life skills and be beneficial for their overall wellbeing & mental health. We believe that every child regardless of their background should be able to access the arts, be it in music, drama, singing or dance. A typical drama school would charge between £15 & £25 per session, and this is simply not achievable for our community.

We have teamed up with Achieve Arts who will be running classes on a Saturday initially from 9am to 2pm with scope to increase after the first term. This will enable 125 children to access performance-based classes, working on fantastic, fun skills such as building confidence through drama, script work, improvisation, team building skills, mime, and solo speaking! The classes will cost £5 per session to families however we will be offering further support to families who cannot afford this & who have more than one child.

We will also be running classes on Thursday which will be dance based, and music & singing on Friday evenings. With places for 100 children initially, each evening. The charity will be subsidising the extra £5 per student for each class.

We have managed to secure funding from the National Lottery, Private Donors & the charities own fundraising efforts in order to get the Arts Hub up and running starting from September 2022.

### **Scheme Proposal**

The store cupboard is located adjacent to the Theatre and after seeking advice from several contractors we know that plumbing & the works would be straight forward and relatively low cost.

However, the impact of having the accessible toilets for the Arts Hub would be massively beneficial to all.

We have 2 quotes, initially we planned to add some toilets on to the building as well as an entrance however, this proved too costly.

Having then switched to installing accessible toilets within the Theatre/Hub space we have managed to secure a more realistic estimate with a build time of 4 weeks to start as soon as the funding has been approved. The contractor Dalco Services has previously completed many jobs for the school and successfully. They will be managed by the Headteacher & Business Manager for the duration of the four weeks build and all Health & Safety checks will be carried out in line with the schools' policies.

We are seeking £23,210 in funding for these works and the quotes are provided in the application.

Dalco Services – Preferred Supplier - £23,210 Cooks & Son – Not Selected - £25,770

	Scheme benefits for the Arts Hub  The Arts Hub will be a longstanding project that can adapt to the communities needs at changing times. During our preliminary works we have made several links with our nearest large Art organisations who are all keen to have an involvement or support the Arts Hub in some way to include: Finchley Arts Depot, Chicken Shed, Jacksons Lane, Elite Musical Theatre Academy & many more. We have taken on an expert consultant Aly Spiro who will be leading the opening of the Arts School, she has been in television for over 30 years and is the senior acting tutor at Identity School of Acting whilst also pursuing her acting career.  Long term the Arts Hub is setting up to be a massive community pillar, we have plans to host galleries, musical &
	theatre nights and much more. This will be a place where families can come and enjoy themselves for the evening, to experience the Arts and be a safe place for all.
	The Charity arm of the school, The BYT will continue to fundraise for the Arts Hub & grow to ensure more children from our community can have the opportunity to access classes and ensure longevity.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please the supporting information: - The I Shine Theatre & Arts Hub Proposal - Quotes from the 2 contractors for the works

# The I Shine Theatre & Arts Hub Proposal 2022



### Who Are We?

The BYT Charity was set up by the Orion & Goldbeaters Primary Schools as an independent volunteer led organisation that aims to help disadvantaged children, young people and their families access new creative experiences.

We are based in one of the most deprived areas of North London, Grahame Park, with some local wards falling within the top 5-10% most deprived areas of England.

During the pandemic our focus turned to survival establishing a food hub and providing essential provisions to the community to meet their needs. We have help request forms, where families that fall on hard times, can request support enabling them to manage debt, pay funeral costs and provide essential items, such as beds and washing machines. The number of forms coming in to the charity tripled during the pandemic.

During the lockdowns our events fundraising model stalled and sponsorships declined. Even though we provided essential and very successful work within our community we were not able to grow our capacity.

Now we are coming out of the pandemic we envisage that the economic effect on our community will send shockwaves throughout the next few years. We feel that the communities focus and efforts will be on survival and will have a detrimental effect on our families & the children's overall well-being.

### The I Shine Theatre Project & Arts Hub

In light of the current climate we are going to set up a professional Theatre & Arts School to be delivered to young people aged 2-18, giving them access to training in singing, dancing and acting in Grahame Park and Colindale. This will enable children, especially those from challenging backgrounds, to fulfil their talent and have a pathway into the 'Arts World' and beyond. The Arts Hub will provide a safe haven and bring light into the lives of lots of deserving children during an unsettling time.

Giving children access to a professional arts and drama school will not only develop a child's performance ability but improve key life skills such as self-confidence and team work, with the a strong emphasis on being fun! Each child's artistic journey will be a personal and unique experience.

Classes will run in the evenings and on Saturdays throughout the year. We will also set up a pop-up box office so that we can hold regular shows, performances and art galleries to the general public.

We have access to a Theatre space within The Orion Primary School where we can facilitate the Theatre & Arts School and we know we are surrounded by a wealth of talent from children within the local and wider community.

We count ourselves very lucky that we have access to such a great space enabling people to be creative and be able to put on professional shows to further enhance and give back to the community. Currently the Theatre space is under-utilised and not best serving our community.

In our local environment we do not have an accessible Theatre School that is set up, specifically dedicated to the Arts which targets disadvantaged families, ethnic minorities and BAME children.

Our biggest goal with the enterprise is creating access to the Arts for all!

### **Funding Need**

We require growth funding to get our programmes kick started and off the ground. In order to develop and launch this project we need to secure funding of £50,000.

The funding will be used to provide teaching (at the weekend academy) and the broad range of programmes we intend to make accessible to all children between the ages of 2-18 that have an artistic flare or have not yet been able to explore their artistic talents.

The funding secured will be used to cover over-heads such as equipment, advertising costs and most importantly the subsidised places for those who cannot afford to pay.

This investment will allow children to carry the skills learnt with them through-out their lives enabling them to be more confident and may even give them access to opportunities within the Arts world later in their career.

### The Communities Need & How we will serve them

Our local community of children alone is made up of 1500 children between the ages of 2-11. We have seen first-hand the struggles that a large proportion of our families face daily. Being able to enrol their children to be a part of a professional theatre school and receive extracurricular activities in drama, singing, acting and dance is not achievable to disadvantaged groups right now.

We know that the talent is out there and we would love to be able to change many children's lives by providing quality accessible teaching.

Recent surveys have been conducted to get our plans and ideas out to the community and the positive responses and support for bringing a professional theatre school to Grahame Park, has blown us away!

87% of children said that they enjoy singing, acting, music & dance & it makes them feel happy. A huge 81% of families surveyed said they would like to have access to an affordable Theatre school. We also found that 53% of children did not access any classes or extra-curricular activities outside of school hours.

Our local community is made up of 75% non-native English speakers and we know this can also cause barriers. In our experience we find that information spreads fast throughout the community through word of mouth. We have no doubt that once we have distributed information about the Arts Hub opening, it will get to those hard to reach groups, such as ethnic minorities and BAME groups as it has done with our previous projects.

Regardless of class and background all children in our community should be able to participate in singing, theatre, drama and dance. We will also be bringing our work into the community through performances where we will utilise the Theatre space and have a big impact on other age groups. Local organisations and voluntary groups will also be able to make use of the space throughout the year.

Over the years The BYT Project has built up relationships with local artists, music bands, talent agencies and networks with dancers from the well-known dance troop, Flawless. By using our connections we will be able to provide diverse and enriched programmes for our community.

The Theatre and Arts Hub will be primarily in an educational setting so we will organically follow best practices from the outstanding graded Orion Primary School, adopting learning methods and styles of teaching and ensure that we regularly seek feedback from the students and parents attending the Arts & Theatre School.

### The Team behind the proposal

The BYT Project was founded by Chris Flathers, Principal of two Outstanding Ofsted rated schools, The Orion & Goldbeaters Primary. Having dedicated over 30 years to helping this community, Mr Flathers also heads up a passionate team of arts teachers, who are dedicated to teaching the next generation in music, drama and dance. A small scale, successful theatre school is already up and running on site and partners with a talent agency, ID Talent which has led to children from this community working in West End Shows and on TV. The weekend academy will be launched in collaboration with a talented pool of freelance artists and educators.

Through all of our previous voluntary work, we know that we are trusted within the community and have built a strong rapport with local families who will feel comfortable attending classes at The Arts Hub.

If you would like to be involved with the Arts Hub Launch we would love to hear from you!

Please contact email us <u>contact@bytproject.co.uk</u> or T: 0208 205 9324

Alternatively you can visit our Crowdfunder page: <a href="https://www.crowdfunder.co.uk/p/the-byt-project-1179524">https://www.crowdfunder.co.uk/p/the-byt-project-1179524</a>

### Quote - Preferred Supplier - Dalco Services - £23,210

# DALCO SERVICES LIMITED

### QUOTATION

28th March 2022

SITE: Reference: TO/WC-28322

The Orion Primary School Grahame Park Way London NW7 2AL

### PROPOSED WORKS - WC Works New WC Cubicles & Associated

- 1. Stud work including door liners To form 4 No. WC's, including back to war pan studwork
- 2. Two ply and plasterboard stud work on both sides
- 3. First fix plumbing
- 4. First fix electrical for lights
- 5. Alterations to drainage for the 4 No. WC's and 4 No. wash hand basin
- 6. Supply and fit 4 No. new ceilings to each WC including plastering and decoration
- 7. Supply and fit extracts to 4 No. WC
- 8. Supply and fit 4 No. New lights
- 9. Supply and fit 4 No. wash hand basins including taps and waste
- 10. Supply and fit 4 No. back to wall toilets including cisterns and seats
- 11. Supply and install 4 No. new doors to newly formed WC area, including ironmongery
- 12. Supply and fit Whiterock sheeting to 4 no. walls of WC's
- 13. Supply and fit 4 No. toilet roll holders
- 14. Supply and fit 4 No. paper-towel holders
- 15. Cost for preliminaries and OH&P

Total Cost: £23,210.00 plus VAT

### **Quote – Supplier not selected**

### Cook & Sons Carpentry & General Building Ltd



T: 07594 487321

E: cookandsonsltd@gmail.com

Quotation/Estimate for the Orion Primary School, NW7 2AL

### 4th April 2022

Project: To install 4 x WC Cubicle's to include 1 x disabled WC /

Converting existing storage cupboard space

- 2 x ply & plasterboard stud work £2200
- Studwork for 4 x WC cubicles, door frames £3120
- . Supply & fit ceiling, plaster & paint £1650
- Drainage for 4 x WC's including washbasins £1000
- 1st & 2nd fix plumbing -£1800
- Supply & install 4 x back to wall toilet systems, 4 x basins including taps & fittings £6500
- Supply & install 4 x doors & ironmongery £1600
- . White rock sheeting throughout £3000
- Electrician 1<sup>st</sup> & 2<sup>nd</sup> fix including 4 x new lights £1300
- . Decorate & Ironmongery for entrance door £600
- Preliminaries & Materials £3000

Total cost for works excluding VAT:

£25,770

# 2 - Nagus Narenthira

# <u>Area Committee – Neighbourhood CIL Funding Application Form</u>

Title	Funding Increase – Colindale Allotments (from 24/7/2017)	
Raised by (Councillor):	Nagus Narenthira	
Ward:	Colindale South	
Member Request:	Colindale Allotments – Funding to increase security and access improvements to Colindale (Sheaveshill Allotments)	
Funding Requested (£):	£4,329 (approved) 24 <sup>th</sup> July 2017 £8,685.80 (quote provided July 2022) £4,356.80 (additional funding request)	
<ul> <li>In consultation with (e.g. named Officer):         <ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> </ul> </li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure</li> </ul>	Background On 24 <sup>th</sup> July 2017 the Hendon Area Committee approved a CIL funding request for £4,329 to be provided to Colindale (Sheaveshill) Allotments to cover the cost of the supply and installation of a gate and an access system.  Agenda for West Area Committee on Monday 24th July, 2017, 7.00 pm    Barnet Council (moderngov.co.uk)  The money was never paid to the community group and the scheme was never implemented. This was confirmed after a review of the scheme and with the new Chair of the Allotments society.  The member sponsor has confirmed that the scheme is still required, and the community group were requested to obtain	
<ul> <li>it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or</li> </ul>	quotes for the proposed works to revalidate the approved scheme and given the lapse of 5 years.	

including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):	Additional Funding Requested  New quotes have been obtained and a preferred supplier has been selected.
	The additional funding requirement is £4,356.80.
	This is based on a preferred supplier quote of £8,685.80 from Eagleview, which is fully itemised and provided below. This supplier is also Barnet based (Friern Barnet).
	The alternative supplier (Darwin Security) quote is £19,975 (exclusive of VAT) – the quote is below as well.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Quotes for the works are below.









### Project:

We Propose and Intend to Install one new Vehicle Swing Gate Made with a Solid Metal Frame Double Leaf Palisade Security Gate that consist in a 3370 mm width x 2100 mm hight:

Colour to be choose by the customer, Colour Available: Black, Green or Galvanized powder coating

The Gate will be Double leaf Swing Gate with 2 metal post attached to existing Concreate Post, with 4 universal Hinge and one Magnetic Lock to prevent the gate from being forced and broken open.

As we are a **Gate Safe Aware Installer**, the Gate will be Automated with the Hight Standard of Compliancy with H&S Legislation.

The Automated Gate System Will count with:

- . Two Swing Ram Motor GIBIDI,
- One control Board Ba24 GIBIDI



According to the H&S Legislation BS EN 12453:2017, All automated Gate must have at least two forms of Safety Features.

For the designed Gate we choose to use Photocells and Safety Edges as those two forms of Safety Features:

Will be Installed 2 pairs of Photocells:

- The first one photocell pair will Be installed on the metal gate post, outside
  of the gate, that photocell Intend to protect the gate close when car or
  People are in front of the gate.
- The second Pair will be Installed inside 1.70 meter after the gate, to prevent the gate open or close while a car or someone are in the crushing area.

The safety edges will be a wired System and will be installed 7 Safety Edges at the total to cover all possible crushing area.

The Gate will be setup with Automatic Closing Logic:

 The Automatic Closing Logic, the gate will open after one command has been given to open by the card Reader, and it will close by itself after the time programmed, that can be between 00 to 100 seconds. (Time Choose by the customer) Note: For Safety Reasons, the gate won't close if the Photocells are blocked with something in front, gate will close as soon as the photocells are cleared.

The Gate will be Granted access by a Card that will need to be swiped on Card Reader to Entrance or Exit.

The Card Reader System will count with a monitoring Door Controller that will make able to the system be monitored remotely authorising the remote control exclude or include Cards on the system and allow or block the entrance for a card holder.

A training how the System works and how to programme or exclude a new card on the system will be provide once the installation finish.

\*Note: For the Installation of the Door Entry Software, its required one PC or Laptop on site to be as the Server to the Door Controller.

In this system it won't be necessary to the Laptop or PC stay online all time, it only will be necessary when access Remote to the door controller is needed.

At the End of the installation, we going to provide	de:

- Risk assessment of the gate:
- UKCA Plate (showing That the gate Comply with the H&S Legislation)
- Certificate of Conformity
- Force Test Certificate

\*The Term for finish the Installation is 15 days after the client have accepted the Quote and made the initial payment.

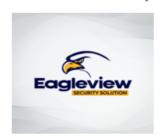
\*Warrant of 1 year in all installation.

## **Automated Swing Gate**

Quote valid for 30 days Created on 25th July 2022

Bambo (Alotments)

Colindale Allotments 81 Sheaveshill Avenue London NW9 6RZ United Kingdom Quote sent by:



### **Eagleview Security Solution LTD**

81C Friem Barnet Road London N11 3EH

heltersilva@eagleviewsecurity.co.uk +447868631954 Reg number: 13937495

### SCOPE OF WORK

SCOPE OF WORK			
Industrial Swing Gate 3370x2185mm with powder Coat (Green or Black)			
	Total	£1,819.00	
2x Ram Motor GIBIDI Serra 320			
	Total	£951.00	
1x Control Board BE24			
	Total	£301.20	
2x Photocell Sensor GIBIDI (Unit Price £58.50)			
ω	Total	£117.00	

• 2x Armoured Loop Cable (Unit Price £42.00)

2X Anti-Fall Arest Cable (Unit Price £24.00)		
	Total	£48.00
2X VIDEX MTPX Proximity Reader Portal Plus Networked (Unit Price £126.30)		
	Total	£252.00
300 VIDEX EM Thin Card To Portal Plus (Unit Price £ 3.19)		
	Total	£957.00
1X VIDEX Portal Plus 2 Door Controller With Power Supply		
	Total	£669.80
2x Photocells Post		
	Total	£105.00
70 meters Armoured Eletrical cable 3x2.5mm		
	Total	£272.00
100 meters conduit date cable		
	Total	£190.00
12 core cable 70 meter		
	Total	£180.00
Installation/ Labour		
$^{\omega}$	Total	£1,250.00

Initial payment
Payment due before works commence

Final payment
Payment due on completion of works

£3,474.32

£5,211.48

### COST OF WORKS

Total price £8,685.80



Darwin Security Limited, Unit 4 Bermer Place, Imperial Way, Watford WD24 4AY / 0845 053 3535

sales@darwinsecurity.co.uk

www.darwinsecurity.co.uk

VAT No: 970 8609 88

STRICTLY CONFIDENTIAL

REF No: COLINDALEALLOT-003

01/08/2022 Bambo Charalambous 174 Colin Gardens Colindale NW9 6ER

Email: colindale.allotments@gmail.com

Mobile: 07949 382 097

Site: Colindale Allotments, 81 Sheaveshill Avenue, Colindale, London NW9 6RZ

Re: Main Entrance Vehicle Gate Fabrication & Automation – Supply & Installation

### Objective Cont:

To supply and install HSE Machinery Directive compliant 2No: RT Heavy duty commercially rated gate operators (open & close safety), 1No: RT control board (open & close safety), 1No: Category 3 external vertical safety edge (close safety), 2No: External double height photocells (close safety), 2No: Internal double height photocells (close safety), 4No: Warning signs (open & close safety), 4No: "No Pedestrian" signs (open & close safety) and 1No: Warning strobe (open & close safety). The gate automation equipment as listed above and below shall protect both pedestrians and vehicles from the automated gate whilst in motion - however it must be noted the gate is strictly for vehicular access only.

To supply and install 1No: Externally rated control enclosure to house all control equipment as required.

To supply and install 1No: ACT Access control system, 1No: ACT Proximity reader, 1No: Reader post and all associated ground works, ducting, access chambers etc. To supply and install 300No: ACT Access control cards as requested. Client/site to record and issue access control cards as required.

To supply and install 1No: Fire drop switch for emergency services entry through the automated gates. To supply and install 1No: Free Exit road loop for vehicular egress through the automated gates.

To commission, test and hand over the automated swing gate to site as required. To complete all safety and operator training with the site as required. To demonstrate and train staff on the emergency release procedures as required. To handover all required documentation, compliancy certificates and user manuals.

1.	Total Excl VAT.	£19,975.00	Cost Subject to Full Site Survey	

# 3 - Lucy Wakeley

# <u>Area Committee – Neighbourhood CIL Funding Application Form</u>

Title	One Stonegrove Net Zero Carbon
Raised by (Councillor):	Lucy Wakeley
Ward:	Edgware
Member Request:	Solar PV Funding Request
Funding Requested (£):	£25,000
In consultation with (e.g. named Officer):  Is within the parameters outlined in CIL statutory and regulatory definitions  Falls within the CIL Funding Priorities agreed by the relevant Area Committee  Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application  The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding  The scheme has no ongoing incremental revenue costs to the Council  That the scheme budget is forecast accurately  That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented  That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010	Background on the Centre  OneStonegrove is located on a housing estate with around 1,000 homes, a large school, a church and one of the largest synagogues in Europe. Opened in 2016, the £4.2 million state-of-the-art Community Centre was established as a result of the regeneration of the Stonegrove Estate in Edgware. Stonegrove Community Trust (SCT) exists to facilitate one community within the Estate.  The centre has an estimated 72,000+ yearly attendances. Their activities are based on their understanding of the local community and delivered through a unique model that combines community organising, play and learning activities for young people, integrated health programmes for vulnerable and elderly people, and informal events for the residents to have fun and socialise.  You can find out more about the centre on their website  About Us - Stonegrove Community Trust (sct.london)
And Area Lead Officer (NAME), on (DATE):	

### **Details of the proposal**

In 2016 the organisation began working towards carbon net zero with a EPC report which highlighted how the installation of solar PV would have the highest impact on the centres carbon emission reduction.

Planning permission was obtained on 23rd September 2021. Four quotes for the capital work were obtained in 2021, with a more updated quote from REco being obtained in March this year. The centre recently checked with them that this quote is still correct, and they have confirmed in writing that it is.

The 25,000 being requested from Barnet Council is just part of the money being requested. I have outlined below the other secured and potential fundraising sources.

Funding Source	Amount	Secured?
Grants from GLA	£35,275	Yes
SCT own	£14,000	Yes
contribution from		
Sinking Fund		
City Bridges Trust	£35,899	No yet strategically they have higher chances of success if
		we wait until the outcome of the
		Barnet Council
		grant.

The request to Barnet	£25,000	
Total	£110,174	

# Importance of the Proposal for Edgware and Barnet

The proposal is well timed with the Council declaring a climate emergency and their dedication to reaching net zero carbon emissions. The proposal will directly help the council achieve targets for reducing carbon emissions and involving residents to improve sustainability in the borough.

It is predicted that the solar panels will produce more electricity then used within the centre. The money earned by the charity from selling electricity to the National Grid will be reinvested into more environmental community programmes, led by our existing Environmental Projects Co-ordinator. This further contributes to the council's commitment to reduce net zero carbon emissions and their declaration of a climate emergency

The centre is already doing brilliant work on sustainability and the climate, including a climate fair later this year. Their work on the climate is outlined in their funding request.

# **High Level Benefits**

Installing the Solar PV is part of our wider environmental work with the community, so the installation is estimated to deliver a range of environmental, social and financial outcomes including:

### **Environmental**

- Projected energy generation per annum: c. 67 MWh
- Projected carbon savings per annum: 15.75t CO2e

### Social

• Conversations, consultations and events as our project evolves and continues will help to build local community cohesion and pride and enhance the sense of place helping people to love where they live. Our audience is a distinct estate of 1,000 people and this community building work is an integral part of our varied range of projects and activities to engage in different ways with residents of all ages and social backgrounds, from a youth club for 8–16-year-olds, a nursey, play work for the younger children, plus befriending and postural stability classes for older and vulnerable residents.

### **Financial**

- Financial savings (all to be reinvested for our charitable activities): current best rate available to us on a fixed contract are 73p per Kwh (inc VAT), so in the first year this system would save us £12,680 in electricity costs. It is difficult currently to predict longer term electricity pricing, but if we assume two years of these higher prices and then 33% less for the rest of the time, then the full financial savings over 20yrs will be £182,733.
- $\bullet$  From exporting electricity onto the National grid, we would make £4,019 in the first year. Total estimated amount of £70,838 over 20 years.
- We predict maintenance cost of £7,000 over a 20yr period, as most equipment is warrantied/insured, and maintenance is predictable.

	Twenty years is the minimum warrantied life of the solar panels.  We expect the system to stay functional and productive for 25-30yrs.
	So, totals are: Expenditure of £117,174 including all maintenance costs over twenty years. Income of £253,571 over the twenty-year period. Surplus generated of £136,397, whilst helping us to transition to net zero. Additional income for another 5-10yrs after that.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please see the very detailed supporting document that the Stonegrove Community Trust has provided.

# 4 - Sara Conway

# <u>Area Committee – Neighbourhood CIL Funding Application Form</u>

Title	Silkstream Park – Children's Centre
Raised by (Councillor):	Sara Conway
Ward:	Burnt Oak
Member Request:	Children's centre garden     Repair & Rebuild of Brick Wall
Funding Requested (£):	£45,000
In consultation with (e.g. named Officer):	
<ul> <li>Is within the parameters outlined in CIL statutory and regulatory definitions</li> </ul>	Silkstream Children's Centre
<ul> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> </ul>	A safe space for children to play
<ul> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> </ul>	Silkstream Children's Centre provides a vital safe space for families in the Burnt Oak area to play and get advice and support on a number of issues supporting the wellbeing of children and families. Many of these families live in cramped conditions with little or no outside space so the space both inside and outside of the building provides these young children with physical development opportunities that they may not otherwise have access to.
<ul> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider community and/or including those with protected characteristics under the Equalities Act 2010</li> </ul>	The Centre needs to renew and enhance the outside space to enable families to feel safe allowing their very young children to freely explore the area. Currently the garden has multi levels, an unusable sand pit and astro turf that can get very hot. This funding would create a safe play area on one level with a

And Area Lead Officer (NAME), on (DATE):

suitable play surface to increase outdoor play and learning opportunities for the children the Centre supports.

The Children's Centre runs stay and play groups and baby groups throughout the week that enable parents/ carers to get out of the house with their child, play together, connect to local communities and learn from the experienced staff. Staff support local families with a range of issues including: parenting advice, access to free early education, Foodbank vouchers, free ESOL classes, and crucially to provide a safe space for children to play and explore.

The groups also have a positive impact on parental mental health as they can access peer support as well as professional input. New mums especially benefit from the support of other mums in the area as well as being able to access breastfeeding support and other health services through the children's centre.

Children's centre staff see parents from maternity access up until their child is 5 years old. This enables the team to identify any additional support a family might need, from child development needs and parenting advice to financial issues and employment support. This early identification of needs ensures families are receiving appropriate help, leading to less intensive support required in the future.

Improving community safety: This scheme also includes works to replace the current low-level wall adjacent to the centre's outdoor play area. This wall is used as a seat for drink and drug-taking and the resulting extensive and regular (often daily) extensive and dangerous litter from this anti-social

behaviour - including glass bottles, drugs paraphernalia and human defecation. The scheme has been discussed with Community Safety and seeks to address the key community safety and public health issues with the construction of a high wall.

This bid reflects the Committee's key priorities of improving public health and community safety.

### Scheme Delivery & Council Service review

The scheme has been reviewed and budgeted for by the relevant Council service areas and council contractor quotes have been obtained and are included in this application.

Please note that the Garden Works are undergoing a further review of the work schedule to refine the scope (to include bamboo screening) and to review the surfacing works, specifically to obtain quotes a better value product through a Greenspaces contractor. The Greenspaces contractor has visited the site and provided indicative quotes offering better value.

The request to committee is to agree the budget envelope for the Garden Works, noting that Officers will finalise the contractor schedules. A small contingency has been accounted for in the budget ask to reflect the potential additional scope for the bamboo fencing which may be partially or fully offset by savings on the surfacing.

Please note any unused funds will be returned to the Committee budget.

	The works for the garden area will be delivered by Symon Brown from Property Services and Richard Young from Greenspaces. The works for the wall will be delivered by Greenspaces by Richard Young.  Garden Works – £35,872.50 (SW Bruce) Contingency - £3,649.06 Wall works - £5,478.44 (Wates) Total - £45,000
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Please the supporting quotes from Greenspaces (Wates) & Property Services (SW Bruce), and the indicative pricing for the artificial playing surface from Greenspaces (Kompan). Greenspaces are also obtaining pricing for the bamboo fencing from Kompan.

19th August 2022

Silkstream Park **Burnt Oak** HA8

**FAO: Richard Young** Quote ref: HM487

RE: Silkstream Park - Repair and Rebuild Brick wall

Dear Richard,

Following your recent enquiry and our subsequent visit to site we are pleased to provide our quotation to carry out the following work.

#### To attend site:

- To remove existing soldier course of wall and small sections where there are low quality cement
- To rebuild wall with new bricks to match (as close as possible) up to a height of 1.8m. The total length of the wall to be built is approx. 20m.
- To clear site upon completion.

The cost to carry out this work will be £5,478.44 + VAT

We trust this meets with your approval and await your further instruction.

Kind Regards,



Harry Meakin | Assistant Surveyor | Wates Property Services 7th Floor Civic Centre, Silver street, Enfield, Middlesex, EN1 3XA Follow us on Twitter @WatesGroup



# Wates Quote for the repair and rebuild of the brick wall

7th Floor, Civic Centre EN13XA

# Quotation



15th September 2022

Stephen Grossett CSG Building Services London Borough of Barnet 2 Bristol Avenue, Colindale London NW9 4EW

Quotation No: NLQ 4792

Dear Stephen

Re: Silkstream Children's Centre - Playground Refurbishment Rev2.

We have pleasure in providing a quotation to carry out the following works:

Description of work - Playground Refurbishment as outlined in the attached cost schedule.

Total Cost £ 35,872.50

All prices exclude VAT

	Cost Schedule			RUC	CE
	All works to be undertaken during normal office hours		S	X.C LIMIT	TED
1.00	Preliminaries				
1.01	Staff Costs - Supervision, Sites services, Protection & Insurances.	1	item	£	3,845.00
2.00	Site set-up & plant hire:				
2.01	Supply and erect Heras fencing to segregate area for compound from public access whilst hoarding is erected	1	item	£	1,380.00
2.02	Erect temporary hoarding in parkland area to provide a segregated works compound for plant & materials	1	item	£	3,795.00
2.03	Hire & maintenance of welfare unit	1	item	£	1,725.00
2.04	Hire of excavator	1	item	£	828.00
2.05	Hire of whacker plate	1	item	£	230.00
2.06	Hire of dumper	1	item	£	920.00
2.07	Hire of Kango	1	item	£	103.50
2.08	Two-way transportation of all plant	1	item	£	920.00
2.09	Skip Hire x 1	1	item	£	437.00
2.10	Lay new kerb edgings x 25lm	1	item	£	1,437.50
	Works to front elevation:				
	Remove & dispose of existing decking				
2.13	Labour	1	item	£	2,070.0
2.14	Skip Hire	1	item	£	2,185.0
2.15	Remove bamboo screening	1	item	£	
2.16	Supply and fit screening to complete fence area	1	item	£	
2.17	Lay rubber crumb surface on top of Tarmac as base for new Artificial grass x 85m2	1	item	£	9,775.0
2.18	Lay new artificial grass x 85m2 to prepared area	1	item	£	3,910.00
2.19	Remove and dispose of Gate at front	1	item	£	299.0
2.2	Supply and fit twin mesh gate 1.8 x 1.5m	1	item	£	1,265.0
2.21	Renew side panel to gate	1	item	£	506.0
2.22	Move exit button to new position 500mm higher	1	item	£	241.5
3.00	Provisional Sums				
3.01	Allowance for Unforeseen Works.	1	item	£	
	Total			£	35,872.50

## Silkstream Childrens Centre





\*\* Warning External Email \*\*

### Richard,

As per our meeting today at Silkstream Childrens Centre, please find ball park prices for laying 'synthetic grass' circa 52 sq m and 1 m high free fall height material

- Price 1, Play 365 grade, £72 per sq m, £3744
- Price 2, Luxury Plus, £71 per sq m, £3692
- Price 3, Metro 25, £68 per sq m, £3536
- Price 4, Rainbow, £84 per sq m, £4368

Note - Prices exclude any ground works / removals all by other

Note - Should the Childrens Centre move forward with this, I will call into them and carry out a clear survey

3est Regards,

#### **Martin Potts**

Service Sales Manager Sales

M +44 7967775773

### Kompan Ltd.

Serenity House Shirwell Crescent

# 5 - Giulia Innocenti

# <u>Area Committee – Neighbourhood CIL Funding Application Form</u>

Title	Covid Memorial
Raised by (Councillor):	Cllr Giulia Innocenti
Ward:	Childs Hill
Member Request:	To create a piece of Covid memorial artwork for All Saints Church, Childs Hill
Funding Requested (£):	£18,354.00
In consultation with (e.g. named Officer):  • Is within the parameters outlined in CIL statutory	In consultation with Graeme Clayton, Project Manager, Capital Delivery, Customer & Place.
<ul> <li>and regulatory definitions</li> <li>Falls within the CIL Funding Priorities agreed by the relevant Area Committee</li> </ul>	Please note: This grant application is for All Saints Church who will deliver the scheme and pay all of the 3 <sup>rd</sup> parties directly.
<ul> <li>Links to priorities in any existing Council policy or strategy and/or whether any insight and intelligence may support the application</li> <li>The scheme has considered any potential impact on the Council's Strategic portfolio including those considered for strategic CIL funding</li> <li>The scheme has no ongoing incremental</li> </ul>	The Project All Saints Church in Childs Hill have commissioned artist Sophie Hacker to design a set of stained-glass windows which will honour and celebrate the dedication and sacrifice of the Childs Hill Community, NHS staff, essential workers and unseen carers during the Covid 19 pandemic, as well as capturing the experience of a group of residents; a cross-section of the local community, touched by the pandemic.
<ul> <li>revenue costs to the Council</li> <li>That the scheme budget is forecast accurately</li> <li>That the scheme deliverability has been assessed to ensure it can be resourced and successfully implemented</li> <li>That the scheme outcomes and benefits have been assessed including benefits for the wider</li> </ul>	Once completed, the memorial windows will be placed on the outside of the church, above a public footpath running from Cricklewood Lane to Church Walk which is a pedestrianised route well used by many families going to and from the local school and nursery. Facing North, towards All Saints School there will be a fifth window which tells of local children's experience of the pandemic, from empty classrooms, online learning and isolation through to being re-connected with school friends.

community and/or including those with protected characteristics under the Equalities Act 2010 And Area Lead Officer (NAME), on (DATE):

#### Historic resonance

During a fire in 1940 All Saints Church suffered significant damage. When it was finally rebuilt in 1952, the windows at the East end of the building couldn't be restored and were blocked in. Now, 70 years later, these new stained-glass panels will fill the spaces where the windows once were. They will only be seen from the outside and not from the inside, reflecting the Church's desire for this to be an outward looking memorial for the whole community; a reminder of communal perseverance and hope.

#### Work carried out so far

Rev. Robin Sims-Williams of All Saints Church hosted a workshop with Sophie Hacker (an experienced stained-glass window designer) and 30 members of the local community, where participants of all ages (from 7 to 80+) and from a broad range of socio-economic and ethnic backgrounds were able to share their own stories of the pandemic through words, objects and photographs. These fragments of individual experiences formed the basis of Sophie's design - a piecing together of many different experiences to tell a collective story of sacrifice and endurance, drawing on the stained-glass tradition of fragmented collage (see below for Sophie's work-in-progress design).

### **Request from Area Committee**

The next step is to turn this design into a set of stained-glass windows. All Saints' Church will work with atelier, Nero Glass (a specialist in stained glass) to produce and install the glass panels within the existing blocked out window frames. Sophie Hacker will be collaborating with Nero Glass throughout the making process.

A booklet, outlining the journey of this Covid memorial, from inception through to its future legacy will be designed by the artist and copies made available to all visitors, as well as little keepsake bookmarks, also designed by the artist.

We would like to ask the Area Committee to contribute £18,354 towards the creation of this Covid memorial.

# **Budget**

# Income

Grants	£2,900.00
Fundraising events	£1,400.00
Private Donations	£900.00
Area Committee CIL fund	£18,354.00
Total	£23,554.00

# Expenditure

Item	Cost	Notes
Artist Fee	£5,000.00	finalising design work-in- progress/ collaborating with atelier, Nero Glass during the making period/ prepping materials for faculty permission from Diocese/ 3 days project management of installation/ + expenses

Travel Costs	£369.00	5 x rtn journeys Winchester- Childs Hill @ £45/journey & 4 x rtn journeys to Nero Glass @ £36/ journey	
Production and Installation Costs (as quoted by atelier, Nero Glass - see attached quotation)	£14,848.80		

Booklet Costs (design and printing)	£1,650.00	artist fee = £750; production fee = £500; printing = £400 for 500 copies
Launch publicity	£350	posters and flyers
Keepsakes (eg Bookmarks)	£650.00	to cover design and print
Subtotal	£22,867.80	
Contingency @ 3%	£686.03	to be returned, if unused
Total	£23,554	to nearest decimal

### **Financial notes:**

- All Saints Church have already contributed over £1,000 towards the initial workshop and consultations (already completed and not within this budget).
- The church has raised a further £5,200 towards this next phase of the project via grants, fundraising events and private donations.
- All Saints Church is seeking a further £18,354 through the Area Committee CIL fund.
- Contingency has been worked out at 3% of overall expenditure, as this project is deemed to be relatively low risk due to the commitments already in place. The contingency is to cover any Covid setbacks as well as any unforeseen expenses during the making process. This money will not be

spent for anything other than contingency costs. If unused, the contingency will be refunded/ not claimed for by the applicant, as per Council procedures.

The church will continue to fundraise for all the community participation projects and workshops which will take place following the installation of this Covid memorial (see below for more details). Fundraising events planned include:

- a concert in September
- 2 quizzes in September and October
- continuing request for donations

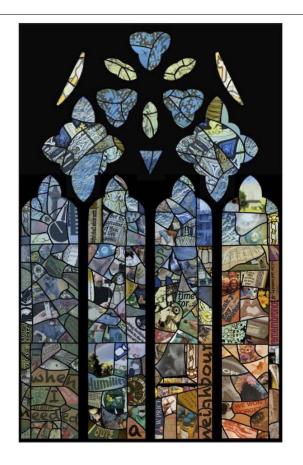
Please note: the public engagement work falls outside the scope of this application.

## **Community Benefit and Engagement**

As well as greatly enhancing the outward appearance of All Saints Church, the windows will positively impact the local community in several ways:

- A series of workshops will be offered to local schools and residents, allowing children and adults to reflect on their personal experiences of Covid, seeing the windows as an entry point for considering their own experience of the pandemic and then using some templates created by the artist (based on the fragments of the window) to create their own Covid windows. These may then become part of an ongoing exhibition in the church.
- A series of talks with guest speakers on related issues, e.g. the use of art
  to respond to trauma; artworks around London that have been created in
  response to Covid; how visual art has been used historically to respond to
  traumas. These talks will not only be stimulating to members of the
  public, they will also allow All Saints Church to actively engage with a
  broader cross-section of the community.
- The launch: the plan is to have the windows installed before the 70th anniversary of the re-dedication of All Saints by the Lord Bishop of London on the 6th November. The new 'windows' being situated in the place of

	the blocked-in windows will turn this 70-year-old scar into a sign of hope as we continue to rebuild our community post covid. Members of the local community as well as the MP, Councillors, Mayor, Deputy Lieutenant and Assembly member will all be invited to this anniversary celebration and a historical display will be available to view during the post-service reception.  • The windows will be made of very strong, durable glass – their legacy should live on for decades, allowing visitors and passers by the chance to reflect on this small fragment of history for many years to come.
Any additional information (please list any documents here to be published with the agenda, or circulated to the Committee):	Work-in-progress design of stained glass windows, by Sophie Hacker:  1. Main window



2. Side window facing All Saints School



# **Biographies**

### **Artist - Sophie Hacker**

Sophie Hacker specialises in Church Art. She is an advisor for *Art and Christianity*, the UK's leading organisation in the field of visual art and religion, and a Visiting Scholar at Sarum College. Since 2006 she has been involved in both the display, production and curation of artworks for Winchester Cathedral. She is an Artist Freeman of the Worshipful Company of Glaziers and Painters of Glass, and a member of the British Society of Master Glass Painters. Recent commissions include stained glass windows, chapel crosses, vestments and altar frontals, and ecclesiastical silver as well as a range of private commissions in sculpture and glass.

She is currently working on a large-scale project for HMP Bronzefield to create 16 new windows inspired by the stories of residents.

#### **Reverend Robin Sims-Williams**

Robin became Priest in Charge at All Saints' in October 2017, moving here with his wife and two daughters from central London. He is a trustee of the Child's Hill Food Bank and acting Chair of Governors for All Saints CofE Primary School. Before training as a priest, Robin was an aeronautical engineer developing Landing Gear Systems for large commercial aircraft at Airbus in Bristol. He is a member of the Society of Ordained Scientists (SOSc). He is passionate about making Church an inviting and welcoming community where all can come and find they belong. During training for the priesthood at Westcott House in Cambridge Robin studied theology of food and the church's responses to food poverty and hunger. As a teenager and young adult in Canada he was involved in running children's summer programmes in churches in both remote villages and large cities.

### Quote for the glassworks - (£14,848.80 inclusive of VAT)



To:	Robin Sims-Williams	Date : 28/07/2022	
Company:	All Saints Church	E-mail :	
From:	Bruno Gabriel	No. of Pages: 3	
Ref:	Decorated Panels	QUOTE No. 20677	

To supply and Install:

8mm low iron toughened glass, polished all round, decorated to reverse with CMYK print, backed with clear epoxy, metal foil backed bonded with adhesive, surroundings filled with silicone.

Artwork supplied free issue by others.

#### Main Window:

4 no 600 x 2520 2 no 1040 x 800 3 no 400 x 500 3 no 300 x 200 2 no 600 x 200 1 no 250 x 300

All for the sum of £ 7,911.00 + VAT

#### RHS Window:

1 no 2000 x 450 1 no 660 x 600 2 no 300 x 200

All for the sum of £ 4,463.00 + VAT

N.B.1 - Lead time 4 to 5 weeks from order and sample approved.

N.B.2 - This price is valid for 30 days.

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# **Solar PV Funding Request to Barnet Council**

# At a glance

Project name	OneStonegrove Net Zero Carbon
Location of project	OneStonegrove, 5 Hayling Way, Edgware HA8 8BN
Name of applicant organisation	Stonegrove Community Trust
Legal status of applicant	Charity number: 1161812
organisation	Company number: 09276749
Date organisation established	October 2014
Expected start of installation	January 2023
Expected date of installation to be operational	March 2023
Total cost of the project	£110,174

### Short description of project including anticipated outcomes

The OneStonegrove building is modern and fairly efficient, but we want to build upon that to become a real beacon for the local community and beyond and show what is possible to others. Our climate action includes a wide range of initiatives, from quick wins to reduce our carbon footprint to community engagement on environmental issues.

This proposal is very well timed as it coincides with the Council's declaring an immediate climate emergency. We believe our proposal will directly help you achieve your targets for reducing carbon emissions and involving residents to improve sustainability in the borough. Below we provide a detail plan to outline how with your support we can work together to achieve these targets.

Having secured significant funding from the GLA LCEF, we are now kindly requesting a grant towards the Solar PV installation. We have completed the feasibility stage, got planning permission and we have assessed the financial and environmental case in detail by working with specialist companies such as Power Up North. We have also applied for funding to other trusts and statutory funders to create a strong fundraising plan.

Installing the Solar PV is part of our wider environmental work with the community, so the installation is estimated to deliver a range of environmental, social and financial outcomes including:

## **Environmental**

- Projected energy generation per annum: c. 67 MWh
- Projected carbon savings per annum: 15.75t CO2e

#### Social

• Conversations, consultations and events as our project evolves and continues will help to build local community cohesion and pride and enhance the sense of place helping people to love where they live. Our audience is a distinct estate of 1,000 people and this community building work is an integral part of our varied range of projects and activities to engage in different ways with residents of all ages and social backgrounds, from a youth club for 8-16 year olds, a nursey, play work for the younger children, plus befriending and postural stability classes for older and vulnerable residents.

#### **Financial**

- Financial savings (all to be reinvested for our charitable activities): current best rate available to us on a fixed contract are 73p per Kwh (inc VAT), so in the first year this system would save us £12,680 in electricity costs. It is difficult currently to predict longer term electricity pricing, but if we assume two years of these higher prices and then 33% less for the rest of the time, then the full financial savings over 20yrs will be £182,733.
- From exporting electricity onto the National grid, we would make £4,019 in the first year. Total estimated amount of £70,838 over 20 years.
- We predict maintenance cost of £7,000 over a 20yr period, as most equipment is warrantied/insured, and maintenance is predictable.
- Twenty years is the minimum warrantied life of the solar panels. We expect the system to stay functional and productive for 25-30yrs.

#### So totals are:

Expenditure of £117,174 including all maintenance costs over twenty years. Income of £253,571 over the twenty year period.

Surplus generated of £136,397, whilst helping us to transition to net zero. Additional income for another 5-10yrs after that.

# **Funding request**

# **Project overview**

# 1. Why is this project important in our area

OneStonegrove is located on a housing estate with around 1,000 homes, a large school, a church and one of the largest synagogues in Europe. We are striving for our environmental efforts to inspire and influence our community to change their behaviours and get involved. We want it to be a place the community is proud of and

wants to come. Underpinning any local climate action is a stronger sense of "place" and belonging to a community.

Our project's aims align closely with the aims of the Council's aims to increase environmental awareness and sustainability among its residents.

The solar panels are only a small part of our wider environmental awareness work with both our residents on the Stonegrove estate and more widely in Barnet.

Examples of environmental awareness for residents on the estate and surrounding areas:

- 1. Creation of community centre recycling points for batteries, printer cartridges, phones and small appliances with the aim of promoting best recycling practices, increase recycling/reuse rates locally;
- 2. Small interest-led events on specific areas of environmental action, with residents sharing ideas and collaborating. We already have the resources to make it possible in practice: we can give residents micro-grants of up to £500 for residents to turn their ideas into reality and also our two Community Organisers can provide additional support and advice;
- 3. Engaging residents more widely with an Eco Fair, which will be a series of workshops on environmental sustainability, green energy, green shopping and heating controls.

Examples of increasing environmental work more widely in the borough:

- 1. We co-funded Barnet VCS environmental network, which meets monthly with 75+ members.
- 2. We work with the Barnet VCS Environmental network (hosted by Inclusion Barnet) to develop it, including subgroups and public events.

By developing the climate action activities described above, we will support our community to:

- 1. Increase local recycling rates;
- 2. Through community organising we will facilitate conversations and collaborations thus building strengths, ideas and assets in the local community in a very inclusive way and building on our existing trusted relationships in the local community.

# 2. Why is your funding important for this project

Due to low on-site consumption the site is not suitable for a community share offer, so the installation will be fully owned by SCT, making it one of the largest charity/self-owned community installations in London.

The Council's funding is needed to unlock further funding streams. Although we have a strong trusts and foundations fundraising plan, we have limited opportunities with other sources of funding. Thus your investment would be key to leverage further investments relatively quickly so that our installation can be done in January 2023 and support ambitions to accelerate the decarbonisation of Barnet.

# 1. How our project will help with the Council's Climate Emergency Declaration

This is the perfect time for the Council to support the solar PV installation as it would show to residents across the Borough that having just declared an immediate climate emergency, the newly elected Council is acting on it without delay.

The solar panels are the cornerstone of our zero net commitment, but its benefits in terms of making it a building the community want to come can truly be appreciated in relation to our other practical initiatives. Those specially supporting the borough's sustainability strategy are:

- Making the building completely accessible: we recently completed an access audit with City Bridge Trust;
- Retrofitting: we are currently studying the feasibility of installing heat pumps;
- Cleaner air: we are also studying the feasibility of electric vehicles charging just outside our building;
- Energy efficiency savings: our newly installed *Heating Save* building management system will save up to 33% of heating energy usage, which amounts to 15% of our total carbon footprint;
- Enhance urban green spaces: Early next year we start an innovative project working with Build Up charity and a B Corp architect's firm, to redesign our outdoor spaces for the local community. The briefing of the architects will be led by members of our youth club.

Our commitment towards environmental measures is clearly demonstrated also by the Trustees agreeing significant spending towards some of these initiatives from the Sinking Fund, which covers larger/cyclical premises costs and upgrades.

In summary, this project meets the Council's strategic aim of creating opportunities for carbon reduction whilst increasing environmental awareness in communities and continue to build the connections in local neighbourhoods that proved so vital throughout the pandemic.

## **About us**

# 1. Purpose of our organisation

Opened in 2016, the £4.2 million state-of-the-art Community Centre was established as a result of the regeneration of the Stonegrove Estate in Edgware. Stonegrove Community Trust (SCT) exists to facilitate one community within the Estate.

As a resident-led charity, our vision is to establish a sustainable community centre as the social and cultural hub of our community. To be recognised and valued by local residents at the heart of Stonegrove, providing secure, buzzing, informative and fun spaces for all to enjoy whilst breaking down barriers of social and community integration, effectively reducing social isolation and promoting well-being.

# 2. Experience of working with the local community

Despite the setback of the pandemic our centre is already back to the busiest it has ever been, with an estimated 72,000+ yearly attendances. Our activities are based on our understanding of the local community and delivered through a unique model that combines community organising, play and learning activities for young people, integrated health programmes for vulnerable and elderly people, and informal events for the local residents to have fun and socialise.

We work closely with community partners such as FUSE Youth, Age UK Barnet, Child Bereavement Trust, Narcotics Anonymous and many more. We are deeply embedded in the local community: most Trustees and half the staff and project workers live on the Estate, with others living nearby.

We also have experience of delivering a similar project before with a tried and tested technical partnership. Gus Alston, our CEO, leads on this installation, and when he was the CEO of Kentish Town City Farm in 2018 he initiated the project that resulted in Power Up North London (PUNL) installing an 11kWp solar PV on the roof of the farm stables in 2019.

Martin Narraway from PUNL will be the Project Manager again for our installation, covering all of the practical elements of implementation with the added benefit of having already worked with Gus before.

# **B. Project Proposal**

# 1. Project development work carried out to date

The starting point of our net carbon zero journey was the EPC report in 2016 which highlighted how the installation of solar PV would have the highest impact on our carbon emission reduction.

In July 2020 our Eco audit allowed us to measure our carbon footprint and consider ways to reduce that.

In January 2021 our Trustee board agreed the ambition of Carbon Net Zero by end December 2022. We continue to work towards that aim.

We have received total grants of £35,275 from the GLA's LCEF, and together with PUNL developed a project to install an 82 kWp PV array on the roof of the community centre (222 panels) with an expected annual output of c. 67 MWh.

As part of the development work we used Reach Volunteering to recruit volunteers for our Environmental Sustainability working group.

Planning permission was obtained on 23<sup>rd</sup> September 2021. Four quotes for the capital work were obtained in 2021, with a more up-dated quote from R-Eco being obtained in March this year. We recently checked with them that this quote is still correct, and they have confirmed in writing that it is.

The maximum output of the array is 69kW which is c 96A per phase, less than the 100A fuses in the DNO cut out thus no upgrade of the grid cabling required.

The roof structural survey was conducted in late 2020.

We expect to complete the project in Spring 2023 and start reaping the benefits straightaway. The life of the panels is 25 to 30 years. Over the first 20 years is expected that 1,280 269 MWh of solar electricity will be generated saving 271.8 T of CO2. Of these, over 536 MWh will be used by the centre, equivalent to 114 T of CO2.

The money earned by the charity from selling electricity to the National Grid will be reinvested into more environmental community programmes, led by our existing Environmental Projects Co-ordinator.

# 2. Project outputs

The solar installation offers SCT the opportunity to reduce carbon emission and grid electricity consumption and to achieve operational cost savings. Based on the 2021 R-Eco quote/proposal, carbon savings of 15.75 tonnes a year on completion will be achieved.

An additional output will be our Eco Fair, (details below) which aims to engage:

- 100 Barnet residents;
- 50 community organisations or businesses;
- 25 partner organisations, such as community energy companies and environmental technology suppliers.

The third output will be our wider promotional work which allows us to reach much larger numbers of people. A couple of examples are:

- We co-founded the Barnet VCS environmental network, led by our Enivronmental Projects Co-ordinator and our CEO Gus regularly speaks at it.
- The case study and podcast below show we are able to promote ourselves to a wider audience within the UK voluntary sector. Please see:

 $\underline{https://locality.org.uk/blog/how-can-londons-community-organisations-take-\underline{action-on-climate-change/}}$ 

https://www.acevo.org.uk/2021/11/leadership-worth-sharing-climate-emergency-special/

# 3. Community engagement

We believe that climate action needs to be taken on from the bottom up and that the diversity which is seen in our community also needs to be seen in the OneStonegrove climate action conversation. This is why we published our commitment on the following page on our website:

### https://sct.london/environmental-sustainability/

Although our building is new and fairly energy efficient, in 2020 we decided we needed to future proof it and make it the pivot of our wider environmental awareness work with the community. The energy crisis means that our installation has become more urgent and important than ever. We did a residents' survey and we received 89 responses via WhatsApp. 95% said that it was very important to instal solar panels and 91% wants to be more involved in local environmental action.

We offer various opportunities for residents to engage in climate action activities, including:

- 1. We were recently awarded funding by Together For Our Planet (TNLF). With this funding we employ a 2 day per week Environmental Projects Coordinator, to push forwards our environmental work with local residents, including a gardening club.
- 2. We have launched our "Advanced recycling points" for local residents, starting with small appliances, printer cartridges, dental items and batteries. More to come soon.

Later this year visitors and residents will have many opportunities to engage with the solar PV project and our other climate action work including:

- 1. Three innovative displays designed to advise visitors on the performance of the system and the amount of carbon offset. These will be located in high-traffic areas throughout the centre, including the main entrance, the entrance outside the nursery and the main hall.
- 2. Eco Fair: we have partnered with Inclusion Barnet, who hosts and manages the Barnet VCS Environmental Network to deliver a borough-wide Eco Fair to engage the community on carbon emission reduction. Provisional date is the afternoon of Sunday 6<sup>th</sup> November 2022.

# 4. Dissemination and sharing

Gus Alston, the CEO, already has a strong passion and established reputation among VCS organisations in Barnet and more widely in North London.

Recently he was nominated for London's Community Changemakers of the year, run through Global Action Plan and he is regularly approached for advice by smaller groups to which he gives his time generously. We are also employing a dedicated Environmental Projects Coordinator to increase residents' engagements and disseminate our learning with the community and other local VCS organisations. Thus, by funding this project we can continue to contribute to one of the main aims of the Green Recovery in London which is to not only to reduce net carbon emissions but also to strengthen new and local groups, as there is limited infrastructure to support VCS organisations throughout London.

As a resident-led charity we value sharing information as a way to encourage people in the Estate and beyond to engage with our Zero Net Carbon 2022 plans (which are published on our website).

As well as joining the ACEVO Climate Crisis working group, we have co-founded the Barnet VCS Environmental Network, connected with the Barnet Climate Action Group, London Community Energy and Barnet Multi-Faith Forum, partnered on a stage 1 NLCF Climate Action Fund bid, plus shared our progress and information through existing networks within Barnet and beyond.

Regarding sharing the learning beyond Barnet, we regularly use social media to share our message that "if we did it anyone can do it too" by regularly posting on social media, including mainly Twitter and LinkedIn as well as longer messages such as blogs and podcasts.

# 5. Timescales and key milestones

Milestone	Date	Description	
1	December 2022	All funding and finance fully in place;	
2	January 2022	Final quotes from three suppliers;	
3	March 2023	Commissioning, DNO connection completed.	

## 6. Risks

Risk	Description	Mitigation Strategy	
1	Materials availability	Alternative panels can be used. Critical is to keep the maximum supply to the grid to below 100A/phase.	
2	Health & Safety	R-Eco have previously worked for PUNL and are familiar with the need to do risk assessments and develop suitable method statements.	
3	Raising full project cost	Although inevitably costs have increased in 2022, with both our and your contributions and the GLA funding, the total secured funding is £69,275 so the project would be 75% before we approach a selected group of charitable trusts and foundations for the remainder.	
		We have a strong pipeline of funders for the remainder, and a professional fundraiser engaged to create the applications quickly and skilfully.	
4	Effectiveness of panels/overall system over time	<ol> <li>Panels and other equipment and guarantees all carry long and robust warranties/guarantees.</li> <li>R-Eco provide monitoring system that alerts us if they are less effective than expected given weather conditions.</li> </ol>	

		<ol> <li>They will be linked to our Building Management System – Heating Save. This will allow us to closely monitor their performance, and easily investigate any issues.</li> </ol>
_	Covid-19 pandemic	In the unlikely case of a new wave of cases this winter, we are highly skilled now at managing these risks so we do not see any major impacts on this project from Covid-19.

# **Financial Details**

# 1. Fundraising plan

Funding source	Amount	Secured?
Grants from GLA	£35,275	Yes
SCT own contribution from Sinking Fund	£14,000	Yes.
City Bridge Trust	£35,899	Not yet as strategically we have higher chances of success if we wait until the outcome of the Barnet Council grant.
Our request to Barnet Council	£25,000	
Total	£110,174	

# 2. Breakdown of costs

### **Main Costs**

Panels and other materials: £54,993

Labour costs: 11,640

Other installation costs: 10,495

Subtotal: 77,128 VAT @ 20%: £15,426

Total main costs (A): £92,554

## Other project-related costs

DNO approval: £1,000 Displays: £2,250

Project management at 5% of main costs + DNO Approval and displays: £4,790

Contingency at 10% of main costs + DNO Approval and displays: £9,580

Total other costs (B): £17,620

Total project cost (A+B): £110,174

We can supply on request any documents required, such as the Planning approval, structural report, or quote for the full installation.

# **Contact details and signature**

Contact person for the application	Gus Alston
Position:	CEO
Telephone number	07973501777
Email address	gus@sct.london
Signature:	
Date:	06/09/2022

## Planning and Building Control 2 Bristol Avenue, Colindale, London, NW9 4EW Contact Number: 0208 359 2949

Martin Narraway Power Up North London Ltd 96 Highgate West Hill London N6 6NR Application Number: **21/4324/FUL**Registered Date: 4 August 2021

### **TOWN AND COUNTRY PLANNING ACT 1990**

### **GRANT OF PLANNING PERMISSION**

TAKE NOTICE that the Barnet London Borough Council, in exercise of its powers as Local Planning Authority under the above Act, hereby:

#### **GRANTS PLANNING PERMISSION for:**

Installation of up to 111 solar panels to existing roof, , Note, many of the sections in this application are not relevant as the proposed works have no impact (27 Waste & recycling, 28 Utility Connections, etc).

At: Community Centre, 5 Hayling Way, Edgware, HA8 8BN

as referred to in your application and shown on the accompanying plan(s):

Subject to the following condition(s):

1 The development hereby permitted shall be carried out in accordance with the following approved plans:

2116-LTS-XX-ZZ-DR-A-0002 Rev P2 2116-LTS-XX-ZZ-DR-A-0001 Rev P2

2116-LTS-XX-ZZ-DR-A-0201 Rev P2

2116-LTS-XX-ZZ-DR-A-0101 Rev P2

2116-LTS-XX-ZZ-DR-A-0000 Rev P2

Design and Access Statement dated 23 July 2021

Site photo pack

Reason: For the avoidance of doubt and in the interests of proper planning and so as to ensure that the development is carried out fully in accordance with the plans as assessed in accordance with Policies CS NPPF and CS1 of the Local Plan Core Strategy DPD (adopted September 2012) and Policy DM01 of the Local Plan Development Management Policies DPD (adopted September 2012).

2 This development must be begun within three years from the date of this permission.

Reason: To comply with Section 51 of the Planning and Compulsory Purchase Act 2004

3 Notwithstanding the approved plans and elevations, prior to the commencement of development (not including any demolition), a proposed roof plan, product specification and details of any supporting frames shall be provided indicating the design and position of the hereby approved photovoltaic panels to be installed on the roof surface of the existing building. The development shall be constructed in accordance with these approved details and be retained permanently thereafter.

Reason: To ensure that the proposed development contributes to sustainable development and to ensure that the design and appearance of the proposed PV array does not harm the character and appearance of the building and the wider area to ensure that the development complies with Policy DM02 of the Development Management Policies DPD (adopted 2016), the Sustainable Design and Construction SPD (adopted 2016) and Policy SI 2 of the London Plan.

# INFORMATIVE(S):

1 In accordance with paragraphs 38-57 of the NPPF, the Local Planning Authority (LPA) takes a positive and proactive approach to development proposals, focused on solutions. The LPA has produced planning policies and written guidance to assist applicants when submitting applications. These are all available on the Council's website. A pre-application advice service is also offered. The LPA has negotiated with the applicant/agent where necessary during the application process to ensure that the proposed development is in accordance with the Development Plan.

Date of Decision: 22 September 2021

Signed:

**Fabien Gaudin** 

Service Director – Planning and Building Control

# NOTE(S):

- 1. Your attention is drawn to the attached Schedule which sets out the rights of an applicant who is aggrieved by a decision of the Local Planning Authority.
- 2. This Notice relates solely to a planning decision and does not purport to convey any approval or consent which may be required under the Building Regulations or any other statutory purpose.

For more information about making a Building Regulations application, please contact the Barnet Council Building Control team by email (building.control@barnet.gov.uk), telephone (0208 359 4500), or see our website at www.barnet.gov.uk/building-control

- 3. For information on Construction Site Guidelines for Householders and Developers, please visit <a href="https://www.barnet.gov.uk/citizen-home/environmental-health/pollution/construction-information.html">https://www.barnet.gov.uk/citizen-home/environmental-health/pollution/construction-information.html</a>
- 4. For details relating to Street naming and numbering, please visit <a href="https://www.barnet.gov.uk/citizen-home/planning-conservation-and-building-control/building-control/street-naming-and-numbering.html">https://www.barnet.gov.uk/citizen-home/planning-conservation-and-building-control/street-naming-and-numbering.html</a>

#### **APPEAL GUIDANCE:**

Should you (an applicant or agent) feel aggrieved by the decision of the Council to either refuse permission or to grant permission subject to conditions, you can appeal to the Secretary of State for the Department of Communities and Local Government – Sections 78 and 195 of the Town and Country Planning Act 1990 / Sections 20 and 21 of the Planning (Listed Buildings and Conservation Areas) Act 1990. Any such appeal must be made within the relevant timescale for the application types noted below, beginning with the date of the decision notice (unless an extended period has been agreed in writing with the Council):

- Six months: Full (excluding householder and minor commercial applications), listed building (including Certificate of Lawfulness in relation to a listed building), Section 73 'variation/removal', Section 73 'minor material amendment', extension of time and prior approval applications.
- 12 weeks: Householder planning, householder prior approval and minor commercial applications.
- 8 weeks: Advertisement consent applications
- No timescale: Certificate of lawful development (existing/proposed) applications.

Where an enforcement notice has been issued, the appeal period may be significantly reduced, subject to the following criteria:

- Where the development proposed by your application is the same or substantially the same as development that is the subject of an enforcement notice served within the last two years you must appeal within 28 days of the date of the application decision
- Where an enforcement notice is served on or after the decision date on your application relating to the same or substantially the same land and development as in your application and if you want to appeal against the Council's decision you are

advised to appeal against the Enforcement Notice and to do so before the Effective date stated on the Enforcement Notice.

Appeals must be made using the prescribed form(s) of The Planning Inspectorate (PINS) obtained from <a href="https://www.planning-inspectorate.gov.uk">www.planning-inspectorate.gov.uk</a> or by contacting 03034445000. A copy of any appeal should be sent both to PINS and the Council.

The Secretary of State can allow a longer period for giving notice of an appeal, but will not normally be prepared to use this power unless there are exceptional special circumstances. The Secretary of State can refuse to consider an appeal if the Council could not have granted planning permission for the proposed development or could not have granted without the conditions it imposed, having regard to the statutory requirements and provision of the Development Order and to any direction given under the Order. In practice it is uncommon for the Secretary of State to refuse to consider appeals solely because the Council based its decision on a direction given by the Secretary of State.

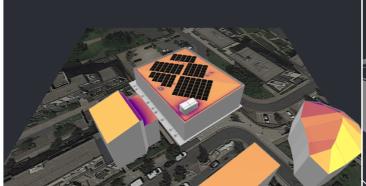
#### **PURCHASE NOTICES:**

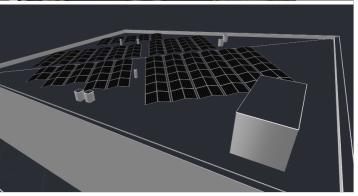
If either the Local Planning Authority or the First Secretary of State refuses permission to develop land or grants it subject to conditions, the owner may claim that he/she can neither put the land to a reasonably beneficial use in its existing state nor can he/she render that land capable of a reasonable beneficial use by carrying out of any development which has been or would be permitted. In these circumstances, the owner may serve a Purchase Notice on the District Council in whose area the land is situated. This notice will require the Council to purchase his interest in the land in accordance with the provisions of Part VI of the Town and Country Planning Act 1990.

Hayling Way 5, Edgware, HA8 8BN, United Kingdom | Martin Narraway | 6 Oct 2021









SYSTEM OVERVIEW



222 PV modules



1 Inverters



112 Optimizers

### SIMULATION RESULTS



Max Achieved AC Power



**Annual Energy Production** 



CO2 Emission Saved



**Equivalent Trees Planted** 

 $82.14\,kWp$ 

66.60 kw

67.61 MWh

15.75 t

724



DC/AC Oversizing



Max Active AC Power



Performance Ratio

86%



Performance Index

823 kWh/kWp

 $71.00\,\mathrm{kW}$ 

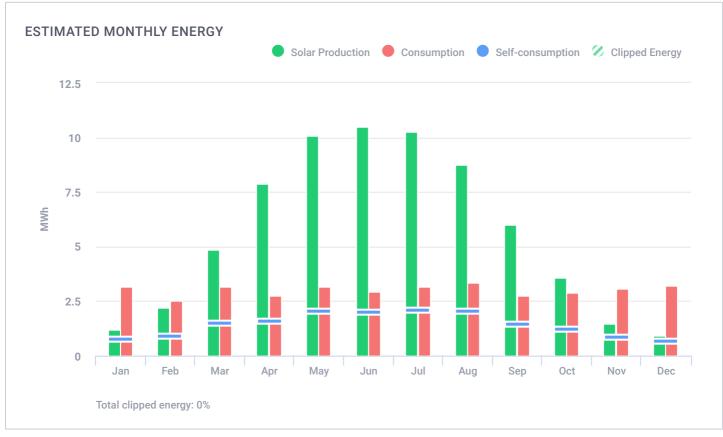
107%

 $66.60\,\mathrm{kW}$ 

Hayling Way 5, Edgware, HA8 8BN, United Kingdom | Martin Narraway | 6 Oct 2021







Module	Model	Peak power	Racking type	Orientation	Azimuth	Tilt
52	REC Solar AS, REC-370TP4 (user-defined)	19.2 kWp			125°	7°
59	REC Solar AS, REC-370TP4 (user-defined)	21.8 kWp			300°	15°
52	REC Solar AS, REC-370TP4 (user-defined)	19.2 kWp			280°	15°

Hayling Way 5, Edgware, HA8 8BN, United Kingdom | Martin Narraway | 6 Oct 2021



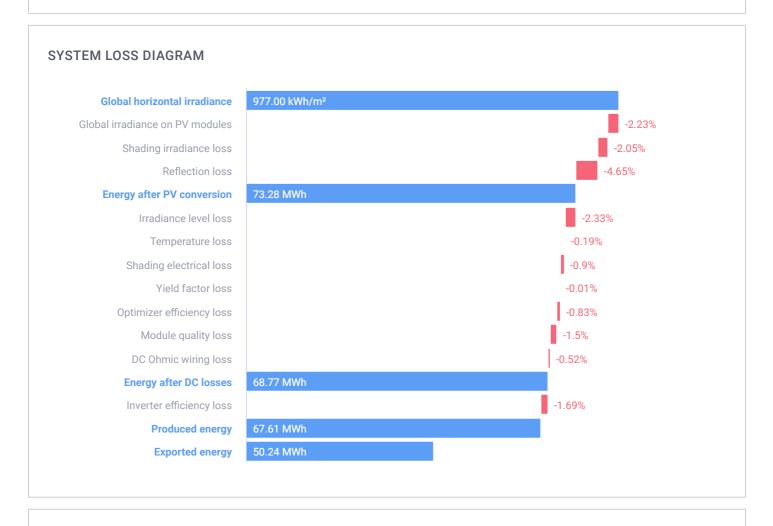
#### PV MODULES (CONTINUED) # Module Model Peak power Racking type Orientation Azimuth Tilt 59 REC Solar AS, REC-370TP4 (user-defined) 21.8 kWp 82° 7° Total: 222 82.1 kWp

BILL OF MATERIALS (BOM)		
Items	Quantity	
SE66.6K Manager	1	
P701	112	
₩ REC-370TP4	222	

erters & Storage	Strings per inverter	Optimizers per string	PV modules per string
1 x SE66.6K Manager	Center		
71kW   107%	↑ 1 x string	20 x P701 (2:1)	₩ 40
	∩ 1 x string	18 x P701 (2:1)	<b>36</b>
	∩ 1 x string	17 x P701 (2:1), 1 x P701 (1:1)	<b>■</b> 35
	Left		
	↑↑ 1 x string		₩ 40
	↑ 1 x string	18 x P701 (2:1)	<b>Ⅲ</b> 36
	∩ 1 x string	17 x P701 (2:1), 1 x P701 (1:1)	<b>Ⅲ</b> 35

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#### SIMULATION PARAMETERS



Time zone	BST (London)
Weather station	Watford (10.24 km away)
Station altitude	72 m
Station data source	Meteonorm 7.1
Grid	400V L-L, 230V L-N



#### LOSS FACTORS

Near shading	Enabled
Albedo	0.20
Soiling/Snow	0%
Incidence angle modifier (IAM), ASHRAE b0 param.	0.05
Thermal loss factor Uc (const) Flush mount	20
Thermal loss factor Uc (const) Tilted	29
LID loss factor	0%
System unavailability	0%



# **Solar PV System**

# For: Power Up North London

Site: OneStonegrove 5 Hayling Way Edgware HA8 8BN

30 March 2022

# Version 7.02

Estimate prepared by: Tom Cole Estimate reviewed by: Tim Nicholson









MCS 213 22.02.02.v218



Renewable Energy Co-operative 8 Benson Place Oxford OX2 6QH

#### 1: Project Summary

Site Address: OneStonegrove, 5 Hayling Way, Edgware, HA8 8BN.

Installation Time PV System: 9 Days

Total PV System Cost: £77,128.19 ex VAT @ 20%

#### Included in this document is:

- a general description of R-ECO scope of works (and some key exclusions)
- the key assumptions on which this estimate is based
- some general information on aspects such as health and safety and lead times
- a number of attachments, including a detailed scope of works document, the relevant data sheets, the terms and conditions on which this estimate is based and details of the insurance that R-ECO holds.

This estimate constitutes an offer by R-ECO that is valid for 30 days and is subject to your acceptance of R-ECO's terms and conditions. Please see the enclosed instructions on how to accept our offer and place a firm order. After 30 days we recommend you contact usestimate reviewed as prices fluctuate frequently and some products are superseded by newer technology.

#### 2: Who are R-ECO?

R-ECO are the UK's only co-operatively owned renewable energy installation company and has been recognised as such through business awards and has been the centre of several national case studies on how a business can be run ethically and sustainably for the benefit of its workers and customers.

R-ECO is centred in Oxford from where we work across the UK. We originally began life in Cornwall in 2008 and since when hundreds of domestic and commercial customers have been delighted by our exceptionally high standards and value for money service.

We hope this estimate contains all the information you require without being bamboozled by technical data. If you want to see any further information we welcome you to contact us and we will happily furnish you with as much detail as you need.

We hope you like the following proposal and we look forward to working with you on this project.

Kind regards,

Tim Nicholson

Commercial and Technical Sales.

#### 3: System Description

You have informed R-ECO that you require a solar PV installation on the roof of your property. A desktop survey has identified the following system or systems as potentially suitable.

The solar modules selected are manufactured by REC with a lead time of two weeks. REC is an ISO9001 accredited company and the modules are manufactured to the Environmental Management system ISO14001.

The system consists of 222 x 370Wp modules on a mounting frame creating a system with a total output of 82140Wp.

All prices below form the complete install that includes:

- PV panels, inverters and associated equipment to export power to the grid
- MCS Certification
- Part P Certification
- Grid Connection (DNO) Notification
- · System design, installation, testing and project management
- Commissioning to G98, G99 or G100 18th edition IEE wiring regulations
- Provision of O&M manuals, working drawings and H&S Information and method statement
- Access equipment estimated
- · Scaffolding costs estimated

Note 1: If your properties electrics are found to be unsafe, any additional work will be charged at a rate of £60 an hour.

Note 2: If your properties roofing slates, tiles or sheets are found to need replacing, any additional work will be charged at a rate of £40 an hour. Materials will be charged at cost.

Table 1: Components and Cost:

Manufacturer & Materials Description	Model	Qty	Price
MODULES			
REC BLACK FRAME	REC-370TP4	222	£34,015.62
INVERTER			
SOLAREDGE THREE PHASE INVERTER	SE66.6K-RW00IBNC4	1	£3,330.69
POWER OPTIMISERS			
SOLAREDGE POWER OPTIMISER	SEP801-4RMLMRY-NM31	112	£5,574.96
MONITORING			
MONITORING			£63.37
IMPORT/EXPORT MONITORING			
IMPORT/EXPORT MONITORING			£306.38
MOUNTING SYSTEM			
K2 SYSTEMS MOUNTING SYSTEM			£9,219.39
GENERATION METERING			
ENERGY METER ENCLOSURE		1	£18.82
GENERATION METER – THREE PHASE		1	£163.56
ENERGY METER ENCLOSURE		2	£39.29
MISC. ELECTRICAL PARTS			
MISC. ELECTRICAL PARTS			£1,882.35
CERTIFICATIONS & NOTIFICATION			
MCS CERTIFICATION			£68.19
BUILDING CONTROL CERTIFICATION			£36.45
DNO NOTIFICATION			£68.19
GRID CONNECTION COSTS			
G98/99 GRID APPLICATION			£205.88
MATERIALS			£54,993.16

TRANSPORT, WARRANTY, STRUCTURAL, WASTE, HIRE CHARGES	
EQUIPMENT HIRE	£3,760.00
TRANSPORTATION / DELIVERY	£6,426.21
WASTE DISPOSAL	£308.82
LABOUR - ACCESS	£840.00
LABOUR - INSTALLATION	£9,663.53
LABOUR – PROJECT MANAGMENT	£1,136.47
SUB-TOTAL	£77,128.19
VAT @ 20%	£15,425.64
TOTAL	£92,553.83

#### 4: Warranty, Maintenance and Service

The following warranties are included as standard with this system. In some cases these warranties are extendable to 25 years for an additional cost. As we can never be sure what the future holds, R-ECO's workmanship warranty is backed by IWA insurance for peace of mind that it will be honoured even if we are no longer trading.

#### Warranties and Guarantees:

- 25 Year Manufacturer's Module Warranty
- 10 Year Manufacturer's Guarantee on 94.4% of the Nominal Performance
- 25 Year Manufacturer's Guarantee on 86% of the Nominal Performance
- 12 Year Manufacturer's Inverter Warranty
- 25 Year Manufacturer's Power Optimiser Warranty
- Insurance Backed Deposit Warranty

#### Workmanship Warranty:

R-ECO warrants to you that the Installation Services will be performed by the appropriately qualified and trained R-ECO Registered Installers using reasonable care and skill, to such high standard of quality as it is reasonable for you to expect.

The Warranty Period for the Installation Services shall be two years from completion of the Installation Service.

#### 5: Annual Output

\*Important: The performance of solar PV systems is impossible to predict with certainty due to the variability in the amount of solar radiation (sunlight) from location to location and from year to year. This estimate is based upon the standard MCS procedure is given as guidance only. It should not be considered as a guarantee of performance. This system performance calculation has been undertaken using estimated values for array orientation, inclination or shading. Actual performance may be significantly lower or higher if the characteristics of the installed system vary from the estimated values. This shade assessment has been undertaken using the standard MCS procedure - it is estimated that this method will yield results within 0.1 of the actual annual energy yield for most systems.

#### PV PERFORMANCE CALCULATION

Installed Capacity of PV System - kWp (stc): 82.140
Postcode Region: 1

**Aspect One:** 

System Aspect: 41.070

**Orientation:** 100 ° from South

Inclination: 15.00 °
Shading Factor: 1.00
Ideal kWh/kWp/annum: 799

Estimated Annual Output: 32815 kWh

**Aspect Two:** 

Split System Aspect: 41.070

Orientation: 80 ° from South

Inclination: 7.00 °
Shading Factor: 1.00
Ideal kWh/kWp/annum: 835
Estimated Annual Output: 34293 kWh

Total: £77,128.19 £/Wp: £0.94

# **REVENUE CALCULATION**

Import Rate (Site): £0.2900 /kWh

Occupancy Archetype (Occupancy applies to DOMESTIC only): Non-Domestic

Annual electricity consumption (NON-DOMESTIC): 36,000 kWh

Annual electricity generated (NON-DOMESTIC) by solar PV system: 67,108 kWh

Annual contribution of NEW solar PV generation to electricity supply: 17,231 kWh

48%

	Standard Manufacturer's		<u> </u>
	<u>Data</u>	<u>Data</u>	
Annual contribution (DOMESTIC) of solar PV generation	48%	48%	
to ASSUMED electricity consumption:	17,231	17,360	kWh/annum

PPA/SEGs Export Rate: £0.0750 /kWh

Module performance:86.0%After no. years:25SEG export inflation:4.50%O&M price inflation:3.00%Fuel price inflation:4.50%

# **IRR Results PV System**

		IRR
Standard Method	At 48% Self Use	19.8%

		IRR
Manufacturer's Data	At 48% Self Use	19.8%

# **Generation and Emissions Data**

Standard Method Manufacturer's Data

First Year Generation kWh	First Year Annual CO2 Avoided [tn]
67108	18.8
67610	18.9

# **Self-Consumption Scenarios PV Only**

		Consumption kWh	Annual CO2 Avoided [tn]
Standard Method	At 48% Self Use	32121	9.0
Manufacturer's Date	At 48% Self Use	32603	9.1

Note: more details of the these calculations both the standard method and the manufacturer's data can be found in Appendix A.

#### 6: Selling Generated Energy

We have modeled an income from the sale of your exported electricity under the Smart Export Guarentee scheme. Please contact us discuss this in more detail to explain how this works.

### 7: Payback Period + Lifecycle Profit

To truly appreciate the longer-term financial benefit of a solar PV system, it is very important to consider future increases in electricity prices. The following table shows the financial benefit of the system over 20 years using the following assumptions:

- 52% of the energy generated from the system is exported back to the grid form your PV system.
- Electricity exported income is estimated to increase in value by 4.5% per year.
- Electricity cost from your supplier is estimated to increase at a rate of 4.5% each year.

The table in Appendix A gives output predictions for your system using the government approved methodology to make 'like against like' comparisons of systems throughout the UK.

## 8: Layout and Shading Assessment

The following shading analysis was performed modelling shading at the following times of year in order to optimize the positioning and string layout to maximize yield.

LAYOUT TO BE CONFIRMED

SEE SOLAR EDGE DESIGN REPORT: One Stonegrove 222 x REC 370 (82.14 kWp)

SHADING TO BE CONFIRMED

#### What Now?

If you are happy with this estimate and would like a comprehensive quote, please get in touch with our office by email info@reco.coop or phone, 01865 595 264. Similarly if you have any queries at all regarding this estimate we look forward to hearing from you soon.

#### 9: General Information

#### Health and Safety

Under the CDM Regulations R-ECO will be the "designer" of the PV system. If this project is notifiable R-ECO will of course provide appropriate risk assessments and method statements. However, please note, under the CDM Regulations, it is your responsibility to inform R-ECO of any site specific risks of which you are aware. R-ECO 's Health and Safety Policy is available on request.

#### **Design Revisions**

You may request additional design revisions.

#### Irrecoverable VAT

VAT can be complicated and you should check carefully how it might affect the costs of your project. In general, if an organisation is VAT registered it will be able to recover any VAT that R-ECO has to charge. In certain circumstances VAT may not be recoverable and will therefore add to the costs of your project.

#### Tax

R-ECO is registered under the Construction Industry Scheme. R-ECO's Unique Tax Reference number is 1606816993.

#### Insurance

Details of the insurance cover R-ECO holds are:

Policy	Level of Cover	Insurer
Public Liability	£5,000,000.00	Argenta DA Scheme
Employers Liability	£10,000,000 <u>.</u> 00	Argenta DA Scheme
Products Liability	£5,000,000.00	Argenta DA Scheme
Professional Indemnity	£2,000,000.00	ABG AXA PI Scheme

